

Appeal for Increase in the Fees for the Academic Year 2006-2007

Date: 1/09/2006

Name & Address of the Institute	K K Wagh Institute of Engineering Education & Research, Hirabai Haridas Vidya Nagari Amrut Dham Panchavati Nashik 422003
Code No.	EN-306
Fees for 2003-2004,2004-2005, &2005-2006	Tuition fee: Rs. 29,300 + Development Fee:Rs.3900 = Total Rs.33200 /-
Previous fee Decided by Which Committee	Hon. Pandit Committee
Interim fee Declared for 2006-2007	Rs. 35690 /-
Demand of the Institute	52500 /-
Justification for the Same in Brief	Refer Annexure xxiv (Page No. 784) Submitted on 30/12/2005.

Period	Total Teaching Staff (Full time)	Approved Full Time Teaching Staff	Expenditure on				Sanctio n Intake	Actual Strength	Remark
			Salary	Infrastructure	Instrument & Equipment	Other			
1	02	03	04	05	06	07	08	09	10
2003-2004	119	90	36093229	17288000	4378671	17121151	540	2089	
2004-2005	125	87	34421858	17288000	17232276	18329119	540	2245	
2005-2006	138	92	36866097	17288000	19565901	18942484	540	2242	
Difference Between 2004-05 &2005-06	13	5	2444239	-----	2333625	613374	-----	3	

Note: Enclose Attested Audited Statement (2003-2004, 2004-2005,2005-2006)

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The above proposal was submitted to Shikshan Shulka Samiti for fixing fees for the academic year 2006-2007, accordingly the Shikshan Shulka Samiti has fixed the fees as follows for academic year 2006-2007.

Tuition Fees Rs. 29,300 + Dev. Fees Rs.3,490 = 32,790/-

(Total Rs. Thirty Two thousand Seven hundred Ninety only.)

Note: Shikshan Shulka Samiti has declared above final fees in the DTE site 'www.dte.org.in' under Shikshan Shulka Samiti -under Engineering Final Fee dated 4th Nov.2006

Shikshan Shulka Samiti
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47, Kherwadi, Bandra (E), Mumbai – 400051
Tele – 2647 6034 / 2647 6037

NO. SSS/FINAL FEE/2006/1322

4th November, 2006

FINAL FEES DECIDED BY SHIKSHAN SHULKA SAMITI FOR A.Y. 2006-07

Engineering

Sr. no.	Code No.	Name of the Institute	Tution Fee	Development Fee	Total fee Declared for 2006-2007
1	EN 218	Fr. C. Rodrigues Institute of Technology, Vashi, Navi Mumbai	31020	2620	33640
2	EN 229	Vidyavardhini's College of Engineering & Technology, Vasai	36015	4545	40560
3	EN239	K. J. Somaiya Institute of Engineering and Information Technology, Sion	37190	4390	41580
4	EN 306	Kakasaheb Wagh Institute of Engineering Education and Research, Nashik	29300	3490	32790
5	EN 310	D. Y. Patil College of Engineering , Akurdi, Pune	36400	3450	39850
6	EN 318	P.D.E.A.'s A.G. Awate College of Engineering, Pune	26370	3080	29450
7	EN 322	Progressive Education Society's Modern College of Engineering, Pune	37260	4600	41860
8	EN 325	Pimpri Chinchwad College of Engineering, Pune	29220	3330	32550
9	EN 326	Vidya Pratishthan's College of Engineering, Baramati	31090	4580	35670

To be charged from students during the year 2003 - 04, 2004 - 05
& 2005 - 06

Cost / Fee Computation

Tuition Fee

1. Intake permitted for the course	: 540
2. Duration of the course	: 4 years
3. Divisor factor	: 90 %
4. Net Divisor factor	: 1944
5. Net Cost	: Rs. 7,16,03,452 /--
6. Cost per student	: 36,833 /--
7. Cost per student including 7 % inflation	: 39,411 /--
8. Add : Rs. 300 /- for Gradation (A- Grade)	: Rs. 39,711 / - say Rs. 39,700 /-
A] Tutition Fees for Non - accredited course	: Rs. 39,700 /-
B] Tutition Fees for Accredited Course	: Rs. 40,200 /-

Development Fee

20 % of Net Value : Rs. 5,10,02,223 x 0.2
= Rs. 1,02,00,445 /-

Amount per student : Rs. 1,02,00,445 /-

1944

= Rs. 5247 say 5250 /-

Summary

	Accredited	Non-Accredited
Tution Fee :	40,200 /-	39,700 /-
Development Fee :	5,250 /-	5,250 / -
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	45,250 /-	44,950 /-

In order to fulfill the norms of AICTE and NBA Committee recommendations, the Samiti is hereby kindly requested to fix our fees at least at Rs. 45,000 /- per student per year.

The fees sanctioned by Shikshan Shulka Samiti (Vide letter no. 39 (67) dated 27 / 6/ 2005)

Tution Fees : 29,300 (Rupees Twenty Nine Thousand Three Hundred Only)

Development Fees : 3,900 (Rupees Three Thousand Nine Hundred Only)

Total : 33,200 (Rupees Thirty Three Thousand Two Hundred Only)

To be charged from students during the year 2003 - 04, 2004 - 05 & 2005 - 06